

The World Vision logo graphic consists of an orange triangle pointing downwards, with a white four-pointed starburst in the center.

World Vision

Building a better world for children

Testimony by

Kent R. Hill

Senior Vice President for International Programs

World Vision U.S.

September 8, 2011

Before the

Subcommittee on Africa, Global Health and Human Rights

House Committee on Foreign Affairs

Regarding the Drought and Famine in the Horn of Africa

Introduction

Mr. Chairman, thank you for inviting World Vision to testify before your Committee and thank you for holding this hearing. My name is Kent Hill. I am the Senior Vice President for International Programs for World Vision.

World Vision is a child-focused, Christian humanitarian organization, serving the most vulnerable people in almost 100 countries, including the United States, through our committed 40,000 employees. Of World Vision International's \$2.5 billion budget in 2010, World Vision United States raised \$1 billion, with 75% coming from private donations. Our supporters include one million American donors, from every state and congressional District.

Crisis in the Horn

World Vision has been working to strengthen communities and respond to emergencies since 1950. In 2010, World Vision served 15 million people through our responses to 80 humanitarian disasters around the world, including the devastating earthquake in Haiti, flooding in Pakistan, and severe drought in China. We have been operational in the Horn of Africa for many years. Our work has included partnering with communities to improve their food security, access to water, and ability to earn a living.

This drought is the worst in the Horn of Africa in 60 years. On September 5, the food monitoring systems of the U.S. Government and United Nations warned that as many as 750,000 Somalis could die in the coming months unless they receive help. This is approaching the number of people who died during the 1984-85 Ethiopian famine. An incredible 58% of the children in Somalia's Bay region are suffering from acute malnutrition. In total, more than 12.4 million people are presently at risk. Their crops have died. Their animals have died. And now the people are dying in the tens of thousands, many of them children, many of them in Southern Somalia, where famine has been declared. Many more thousands will be lost unless the world responds. World Vision is reaching out to 2.5 million people with life-saving aid and other assistance.

Smart Aid Saves and Transforms Lives

While droughts are cyclical events and more will certainly come in the future, famines are entirely preventable with the right response. We can and must respond, and quickly, if the devastating consequences of this terrible famine are to

be significantly reduced. We know first-hand from our own programs that aid can make the difference between someone living or someone dying. Throughout the Horn of Africa, World Vision is delivering water to communities whose water sources have dried up. We are providing emergency nutrition to malnourished children. Our clinics in Somalia will serve people who have fled their homes, have already walked five to 25 days on desert roads, and are on their way to Ethiopia. These clinics will provide pre- and post-natal care to women, and immunize these soon-to-be refugees from the diseases that are breaking out in refugee camps. We have put up 5,000 tents in Dadaab, the largest refugee camp in the world, perhaps the first shelter that these Somali refugees have had in more than 30 days.

It is sobering to think how many more people, especially children, will die if we and the world do not respond energetically and quickly.

Famine prevention must also be a priority. For two and a half decades, World Vision's Morulem Irrigation program has enabled families in Northwestern Kenya's Turkana County to grow, eat, and sell crops. In this same region many other communities have often relied on food aid. Yet the residents of Morulem have avoided relapsing into famine since 1996. They also continue to move toward sustainable food security. They have even been able to sell extra crops to families from other communities who are unable to produce enough food.

Sadly, other areas in Turkana have not known the benefits of famine prevention, and they are now in crisis. In Morulem, 2,000 families have accessed these crops because their farms are part of the irrigation program. Without initiatives like this, drought in the Horn will always carry the potential of famine in the Horn.

U.S. Policy Integration

Americans rightly recognize that it is essential for the U.S. government to engage but that it cannot, and should not, solve these problems by acting alone. Transformation in the Horn requires local communities, governments, faith groups and the private sector to all come together. U.S. leadership is critical to ensure this happens.

The Obama Administration through its initiative called Feed the Future, and longstanding food aid programs like P.L. 480 - Title II, is working to focus on the short-, medium-, and longer-term issues around global hunger.

One such issue that must be prioritized is access to clean water and sanitation. Such projects help preserve community livelihoods and protect communities against drought.

U.S. Funding

It is a tough political and budget environment right now, with many Americans struggling to make ends meet and with much legitimate political attention on reducing the U.S. government's debt. Reducing the U.S. budget deficit and living within our means are moral issues, but so is it a moral imperative to save vulnerable children from death, hunger and the effects of disasters. There are important conversations happening across America and in Washington about taxes, spending and debt. These are all moral issues, and good stewardship is more important than ever.

Saving the lives of dying children and families in the Horn of Africa is a moral issue we are also facing now that must be on the front burner. Do we turn away and pretend as if we neither see nor hear them, as if they have less inherent worth and dignity than ours? Or, do we follow the Biblical example of the widow who gave even though she was struggling financially herself?

The United States can do both: get its fiscal house in order and continue its funding for important global humanitarian programs.

One of the great misunderstandings about American foreign assistance is the assumption that most of that assistance comes through the U.S. Government. In fact, the amount of foreign assistance provided privately through non-governmental organizations, educational institutions, foundations, corporations and remittances, dwarfs what the Federal government spends. The government portion, however, is still critical.

If America is going to respond to devastation in the Horn and help prevent famine, we will have to respond fully. This includes individual Americans, faith communities, foundations, non-governmental organizations, and yes, government. World Vision partners with all these groups. We have seen how many more vulnerable people our country is able to reach when America's resources are used together and smartly. Our Morulem project in Kenya is one of many examples of programming made possible because of our partnership with U.S. government agencies like USAID.

For many years, the U.S. has been, and continues to be, the leading donor government to humanitarian crises in the Horn. However, our share has shrunk from approximately 53 percent of the world's response to the drought in 2008 to around 30 percent today. Or consider this: **The U.S. government's response to what may be the worst drought in the Horn in 60 years is only 60 percent of what it was for the Horn drought of 2008!**

Tens of thousands of people are at risk of dying in the Horn unless they receive life-saving aid. Disaster response, refugee and food aid are only 1/10 of 1 percent of the federal budget. They are also the parts of the budget that for decades have been the most effective. Yet Congress is considering disproportionately cutting them and crippling America's ability to respond to people at risk in the Horn and elsewhere by as much as 30 percent.

It is tempting to think that whenever there is a new disaster, enough money can be raised at that moment. However, as InterAction, the membership organization of more than 190 U.S.-based non-governmental organizations, including World Vision, working in every developing country, noted in November 2008, "cutting appropriations for the humanitarian accounts in the regular appropriations bills causes program cuts, delays and disruptions that carry very serious, irreversible human consequences, regardless of any eventual 'make-up' funding provided in supplementals."

If you'll indulge an analogy: Imagine that you have a life-threatening medical emergency and go to a hospital. There are plenty of staff and they are very experience and skilled. The hospital is fully stocked with diagnostic and other equipment and has plenty of medicine.

Now imagine going to another hospital. It is empty. Staff need to be hired and trained. There is no equipment or medicine. Everything needs to be bought. By the time all that is done, you will be dead. That is what it is like when there is too little funding available to reduce the risk that communities face from disaster, too little funding for humanitarian agencies to plan, prepare, and respond.

Appropriations Issues

This is not a time for America to pull back. The Horn of Africa is suffering from its driest conditions in 60 years, causing famine in Southern Somalia and putting people at risk of famine in neighboring countries. More than 12.4 million people

need emergency humanitarian assistance. It is not a time to reduce these cost-effective and life-saving accounts by as much as 30 percent. If anything, it is a time to increase them.

Therefore, I would request funding be at least at the FY 2010 enacted level which includes:

- \$1.85 billion for Migration and Refugee Assistance Programs at the U.S. Department of State;
- \$1.3 billion for International Disaster Assistance, which funds the Office of Foreign Disaster Assistance at USAID;
- \$1.84 billion for food aid through P.L. 480 - Title II, which funds the Office of Food for Peace at USAID.

I would like to include for the record a copy of letter signed by more than 50 non-governmental organizations asking for these disaster assistance accounts to be funded at FY 2010 levels.

Conclusion

Mr. Chairman, in conclusion, I want to thank both you and Ranking Member Payne for holding this hearing, for your on-going internal advocacy within the U.S. Congress, and for your public leadership to ensure a strong U.S. response to the emergency in the Horn of Africa.

I look forward to your questions.

United States House of Representatives
Committee on Foreign Affairs

"TRUTH IN TESTIMONY" DISCLOSURE FORM

Clause 2(g) of rule XI of the Rules of the House of Representatives and the Rules of the Committee require the disclosure of the following information. A copy of this form should be attached to your written testimony and will be made publicly available in electronic format, per House Rules.

1. Name:	2. Organization or organizations you are representing:
Kent Hill	World Vision
3. Date of Committee hearing:	
September 8, 2011	
4. Have you received any Federal grants or contracts (including any subgrants and subcontracts) since October 1, 2008 related to the subject on which you have been invited to testify?	5. Have any of the organizations you are representing received any Federal grants or contracts (including any subgrants and subcontracts) since October 1, 2008 related to the subject on which you have been invited to testify?
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
6. If you answered yes to either item 4 or 5, please list the source and amount of each grant or contract, and indicate whether the recipient of such grant was you or the organization(s) you are representing. You may list additional grants or contracts on additional sheets.	
FY 09: \$294,567 FY: \$202,504 (all numbers are in thousands) SEE ATTACHED	
7. Signature:	
	

Please attach a copy of this form to your written testimony.

Agency	FY 09	FY 10
United States Agency for International Development	\$281,992	\$ 191,334
United States Department of Agriculture	\$7,092	\$ 4,385
United States Department of Labor	\$2,826	\$ 1,868
United States Department of State	\$2,272	\$ 3,130
United States Department of Justice	\$274	\$ 820
United States Department of Health & Human Services		\$ 96
Other Federal Awards	\$111	\$ 872
Total	\$294,567	\$202,504

World Vision International and World Vision, Inc. (USA)

Schedule of Expenditures of Federal Awards

For the Year Ended September 30, 2009

Federal Grantor/Pass Through Grantor/Program Title	CFDA Number	Grant Number	Program Office	Federal Expenditures
<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</u>				
<u>Cash Grants:</u>				
Afghanistan Child Survival BHAMC	98.001	GHN-A-00-08-00008	GH/HIDN	\$ 299,999
Afghanistan FIRUP	98.001	306-A-00-09-00513	USAID/Afghanistan PRT	1,504,174
Afghanistan MYAP 202(e)	98.001	FFP-A-00-08-00067	DCHA/FFP	165,203
Afghanistan MYAP ITSH	98.001	FFP-A-00-08-00067	DCHA/FFP	1,165,133
ARK-Abstinence & Risk Avoidance for Youth	98.001	GPO-A-00-05-00004	GH/OHA	1,192,570
Armenia Mobile Medical Teams	98.001	111-A-00-04-00017	DSRO	228,000
Armenia Building DPO Outreach	98.001	111-G-00-08-00006	USAID/Armenia	146,309
Bangladesh Post Cyclone Sidr Livelihoods	98.001	388-G-00-09-00107	USAID/Bangladesh EG	11,959
Bangladesh Cyclone Aila	98.001	388-G-00-09-00082	USAID/Bangladesh	50,000
Bangladesh Cyclone Aila Early Recovery	98.001	DFD-G-00-09-00301	DCHA/OFDA	83,704
Brazil Biodiversity	98.001	512-A-00-08-00015	USAID/Brazil Environment	1,186,796
Cambodia Street Children	98.001	442-A-00-03-00146	USAID/Cambodia	1,693
CORE Group Polio Project	98.001	GHN-A-00-07-00014	GH/HIDN/MCH	7,067,403
Ethiopia DAP 202(e)	98.001	FFP-A-00-03-00003	DCHA/FFP	5,861
Ethiopia Safety Net 202(e)	98.001	FFP-A-00-05-00031	DCHA/FFP	433,982
Ethiopia Safety Net ITSH	98.001	FFP-A-00-05-00031	DCHA/FFP	192,621
Georgia BCEID	98.001	114-A-00-08-00066	USAID/Georgia	(3,504)
Georgia Emergency Health	98.001	114-A-00-08-00079	USAID/Georgia	56,146
Haiti Safenet	98.001	521-A-00-06-00014	PHN	307,182
Haiti MYAP 202(e)	98.001	FFP-A-00-08-00024	DCHA/FFP	1,685,162
Haiti MYAP ITSH	98.001	FFP-A-00-08-00024	DCHA/FFP	1,883,663
Haiti SYAP 202(e)	98.001	FFP-A-00-08-00053	DCHA/FFP	1,583,148
Haiti SYAP ITSH	98.001	FFP-A-00-08-00053	DCHA/FFP	1,118,263
Haiti Cyclone Relief	98.001	DFD-G-00-08-00331	DCHA/OFDA	737,350
Honduras Flood Emergency Supplies	98.001	522-G-00-08-00805	USAID/Honduras	25,000
Honduras SHARP	98.001	DFD-G-00-08-00158	DCHA/OFDA	220,770
Honduras DA CARE	98.001	FFP-A-00-05-00002	DCHA/FFP	17,037
Honduras DA 202(e)	98.001	FFP-A-00-05-00002	DCHA/FFP	1,302,433
Honduras DA ITSH	98.001	FFP-A-00-05-00002	DCHA/FFP	388,348
Honduras OFDA Earthquake Response	98.001	522-G-00-09-00905	USAID/Honduras	50,000
India ACSM TB Control	98.001	386-A-00-08-00100	USAID/India PHN/HIV	1,790,594
India Partnership Innovation Knowledge	98.001	386-A-00-08-00098	USAID/India	402,778
Institutional Capacity Building	98.001	AFP-A-00-03-00026	DCHA/FFP	717,904
Lesotho SYAP 202(e)	98.001	FFP-A-00-06-00060	DCHA/FFP	(2,661)
Lesotho SYAP ITSH	98.001	FFP-A-00-06-00060	DCHA/FFP	(27,452)
Lesotho SYAP 202(e)	98.001	FFP-A-00-06-00063	DCHA/FFP	(40,947)
Lesotho SYAP ITSH	98.001	FFP-A-00-06-00063	DCHA/FFP	1,150
Mauritania Food Security and Nutrition Program	98.001	DFD-G-00-09-00162	DCHA/OFDA	236,675
Mexico Training Initiative	98.001	DFD-G-00-08-00215	DCHA/OFDA	53,460
Mozambique Community Access to Health Services	98.001	656-A-00-05-00026	USAID/Mozambique	1,051,398
Mozambique Oculevela 202(e)	98.001	FFP-A-00-08-00083	BHR/FFP	427,303
Mozambique HIV/AIDS RITA	98.001	656-A-00-04-00022	USAID/RCSA	6,024,125
Mozambique/Ovata Development Program	98.001	656-G-00-01-00074	USAID/Mozambique	220,522

The accompanying notes are an integral part of this schedule.

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U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued				
Cash Grants, continued:				
Mozambique ARK-ABY MOZARK	98.001	656-A-00-07-00002	USAID/Southern Africa	\$ 1,626,791
Mozambique Drought Mitigation Project	98.001	DFD-G-00-09-00213	DCHA/OFDA	64,018
Mozambique Increase Resilience of Communities	98.001	DFD-G-00-09-00145	DCHA/OFDA	207,646
Mozambique SCIP Ogumaniha	98.001	656-A-00-09-00141	USAID/Mozambique	281,279
Myanmar Cyclone Nargis	98.001	DFD-G-00-08-00220	DCHA/OFDA	30,735
Nicaragua Formando Facilitadores: Promocion de Justicia	98.001	No Award Number	USAID/Nicaragua	6,000
Pakistan Emergency Livelihoods	98.001	DFD-G-00-09-00204	DCHA/OFDA	963,839
Pakistan Buner Quick Impact/Early Recovery	98.001	DFD-G-00-09-00327	DCHA/OFDA	68,120
Polio Eradication Initiative	98.001	HRN-A-00-98-00053	PHN/HN	(2,521)
Russian Channeling Hope	98.001	118-A-00-06-00059	USAID/Russia	398,186
Russian Federation Poverty Reduction Program	98.001	118-A-00-06-00046	USAID/Russia	885,033
Rwanda 202(e)	98.001	FFP-A-00-04-00084	DCHA/FFP	580,721
Rwanda DAP ITSH	98.001	FFP-A-00-04-00084	DCHA/FFP	874,877
Somalia Middle Juba Water and Sanitation FY07	98.001	DFD-G-00-07-00104	DCHA/OFDA	741,662
Sudan Darfur Emergency Assistance	98.001	DFD-G-00-06-00128	DCHA/OFDA	2,186,661
Sudan North Blue Nile WASH Recovery	98.001	DFD-G-00-08-00253	DCHA/OFDA	694,615
Sudan Southern Emergency Recovery Assistance	98.001	DFD-G-00-08-00134	DCHA/OFDA	1,202,885
Sudan S Western Equatoria	98.001	DFD-G-00-09-00242	DCHA/OFDA	31,227
Tanzania Malaria Control	98.001	DFD-G-00-08-00009	USAID/Tanzania	637,409
Uganda DAP 202(e) II	98.001	FFP-A-00-03-00079	DCHA/FFP	76,381
Uganda Education Sector Workplace HIV/AIDS	98.001	617-A-00-05-00004	USAID/Uganda	5,275
Uganda SPEAR	98.001	617-A-00-08-00015	USAID/Uganda	1,485,232
Zambia OVC RAPIDS	98.001	690-A-00-04-00251	USAID/RCSA/Botswana	13,482,032
Zimbabwe Bulawayo Water Emergency	98.001	DFD-G-00-08-00111	DCHA/OFDA	328,158
Zimbabwe C-SAFE CRS MAP	98.001	FFP-A-00-03-00027	DCHA/FFP	621,160
Zimbabwe SYAP 202(e)	98.001	FFP-A-00-07-00028	DCHA/FFP	1,231,952
Zimbabwe SYAP ITSH	98.001	FFP-A-00-07-00028	DCHA/FFP	23,774,877
Zimbabwe SYAP MAP	98.001	FFP-A-00-07-00028	DCHA/FFP	180,475
Zimbabwe OFDA	98.001	DFD-G-00-07-00154	DCHA/OFDA	2,039,461
Total USAID Cash Grants				\$ 88,665,440
Cash Subgrants:				
ACDI/VOCA				
Sierra Leone Transforming PAGE	98.001	337-WVI-01	ACDI/VOCA	\$ 609,445
§ Subtotal ACDI/VOCA Cash Subgrant				\$ 609,445
Academy for Educational Development (AED):				
Dominican Republic El Seybo	98.001	3760-01-WVES	AED	\$ 52,678
Dominican Republic Restauracion	98.001	3760-01-WVR	AED	47,900
Ghana Sustainable Change	98.001	337-WVI-01	AED	46,581
§ Subtotal AED Cash Subgrant				\$ 147,159

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For the Year Ended September 30, 2009

Federal Grantor/Pass Through Grantor/Program Title	CFDA Grant Number	Grant Number	Program Office	Federal Expenditures
<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>				
<u>Cash Subgrants, continued:</u>				
Associates in Rural Development (ARD)				
Israel-Jerusalem WBG Civic Engagement Program	98.001	ARD WBG 349	ARD	\$ 611,770
§ Subtotal ARD Cash Subgrant				\$ 611,770
American Institute for Research (AIR)				
Zambia Engaging with Disabled People's Organizations	98.001	00386-02592	AIR	\$ 37,244
§ Subtotal AIR Cash Subgrant				\$ 37,244
Catholic Relief Services (CRS):				
DRC Project Amitie	98.001	5536-697-0084	CRS	\$ 297,924
Ethiopia JEOP 2008-9 202(e)	98.001	CRS MOU JEOP 2008-9	CRS	65,036
Ethiopia JEOP 2008-9 ITSH	98.001	CRS MOU JEOP 2008-9	CRS	915,940
Lesotho Faith Based HIV Prevention	98.001	P1102-A0013	CRS	122,296
Lesotho Food Security for Vulnerable Communities	98.001	DFD-G-00-09-00052	CRS	25,922
Lesotho OFDA APS	98.001	OFDA-07-001-APS	CRS	10,048
Malawi I Life	98.001	FFP-A-00-04-00066	CRS	547,652
Malawi I Life 202(e)	98.001	FFP-A-00-04-00066	CRS	532,345
Malawi I Life ITSH	98.001	FFP-A-00-04-00066	CRS	93,799
Malawi WALA 202(e)	98.001	AID-FFP-09-00031	CRS	13,052
Malawi WALA ITSH	98.001	AID-FFP-09-00031	CRS	16,247
Rwanda Ibyiringiro	98.001	5735.676.0060	CRS	1,037,475
Zambia C-FAARM MYAP 202(e)	98.001	FFP-A-00-07-00004	CRS	702,830
Zambia C-FAARM MYAP ITSH	98.001	FFP-A-00-07-00004	CRS	1,094,716
§ Subtotal CRS Cash Subgrants				\$ 5,475,282
CARE:				
Sierra Leone MYAP LEAD	98.001	FFP-A-00-07-00007	CARE	\$ 576,084
Sierra Leone MYAP 202(e)	98.001	FFP-A-00-07-00007	CARE	646,199
Sierra Leone MYAP ITSH	98.001	FFP-A-00-07-00007	CARE	76,944
Somalia REASP	98.001	REASP/MOG/52093	CARE	(2,860)
Uganda Lango & Acholi Networks of Hope	98.001	UGA/087/WV/002	CARE	18,642
Zambia ASAZA	98.001	EDH-A-00-07-00009	CARE	601,363
§ Subtotal CARE Cash Subgrant				\$ 1,916,372
Christian Children's Foundation (CCF):				
Senegal Community Health Program	98.001	CCF 1-055	CCF	\$ 826,598
§ Subtotal CCF Cash Subgrant				\$ 826,598
Global Environment & Technology Foundation (GETF)				
Kenya WADA	98.001	GETF-EPP-A-00-05-00007	GETF	\$ 89,480
§ Subtotal GETF Cash Subgrant				\$ 89,480

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<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>				
<u>Cash Subgrants, continued:</u>				
Family Health International (FHI):				
Indonesia Papua Kita Bisa HIV/AIDS	98.001	497-A-00-05-00045	FCO 402286	\$ 83,566
Kenya AIDS Population and Health Assistance	98.001	623-A-00-06-00022	FCO 603361	1,476,107
§ Subtotal FHI Cash Subgrants				<u>\$ 1,559,673</u>
Florida International University (FIU):				
India Global Water for Sustainability GLOWS	98.001	203100525	FIU	\$ 159,042
Kenya Biodiversity Mara River Basin	98.001	125100550-04	FIU	105,200
§ Subtotal FIU Cash Subgrants				<u>\$ 264,242</u>
Food for the Hungry (FH)				
Kenya Arid & Marginal Lands Recovery	98.001	DFD-G-00-09-00048	FH	\$ 162,464
§ Subtotal FH Cash Subgrants				<u>\$ 162,464</u>
National Research Institute of Mozambique (IIAM):				
Mozambique Gender Informed Nutrition Assistance	98.001	Phase III	IIAM	\$ 7,711
§ Subtotal IIAM Cash Subgrants				<u>\$ 7,711</u>
Interchurch Medical Assistance (IMA):				
DRC AXxes Project Increase Provision Essential Services	98.001	DFD-G-00-05-00102	IMA	\$ 2,021,667
§ Subtotal IMA Cash Subgrants				<u>\$ 2,021,667</u>
Johns Hopkins University				
Mozambique Technical Assistance	98.001	656-A-00-07-00030	JHU	\$ 249,099
§ Subtotal IRC Cash Subgrants				<u>\$ 249,099</u>
John Snow International (JSI):				
Sudan Southern Tonj South	98.001	08/2008	JSI	264,798
Uganda NUMAT	98.001	FY06-36259-02	JSI	867,395
§ Subtotal JSI Cash Subgrants				<u>\$ 1,132,193</u>
Jhpiego:				
Afghanistan Midwifery - Herat	98.001	07-SBA-008	Jhpiego	\$ 203,126
Afghanistan Midwifery - Ghor	98.001	07-SBA-025	Jhpiego	210,829
§ Subtotal Jhpiego Cash Subgrants				<u>\$ 413,955</u>
Management Sciences for Health, Inc. (MSH)				
Sudan S Tonj SHTP 09	98.001	SHTP II 09-01	MSH	\$ 94,878
§ Subtotal MSH Cash Subgrants				<u>\$ 94,878</u>
Management Systems International (MSI):				
Sierra Leone Democratization	98.001	6033-WV-100	MSI	\$ 53,097
§ Subtotal MSI Cash Subgrants				<u>\$ 53,097</u>

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For the Year Ended September 30, 2009

Federal Grantor/Pass Through Grantor/Program Title	CFDA Number	Grant Number	Program Office	Federal Expenditures
<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>				
<u>Cash Subgrants, continued:</u>				
Mercy Corp				
DPRK Food Assistance 202(e)	98.001	KAFAP-31230-01	MSI	\$ 358,041
DPRK Food Assistance ITSH	98.001	KAFAP-31230-01	MSI	322,492
Sudan S BRIDGE	98.001	MC BRIDGE	MSI	427,164
§ Subtotal MSI Cash Subgrants				<u>\$ 1,107,697</u>
Millenium Water Alliance (MWA):				
Ethiopia Water and Sanitation	98.001	663-A-00-04-00419	MWA	\$ 249,094
Kenya Water and Sanitation	98.001	623-A-00-05-00025	MWA	45,707
§ Subtotal MWA Cash Subgrants				<u>\$ 294,801</u>
Private Agencies Collaborating Together (PACT):				
South Africa Networks of Hope 2	98.001	P3121A0029	PACT	\$ 4,089,946
Swaziland SPEAR HIV/AIDS	98.001	P1104-A0012	PACT	80,657
Vietnam HIV/AIDS Care & Support Project	98.001	AL-018	PACT	437,221
§ Subtotal PACT Cash Subgrants				<u>\$ 4,607,824</u>
Program for Appropriate Technology in Health (PATH):				
Kenya AIDS APHIA II Western Province	98.001	PATH-AID.1346-03078	PATH	\$ 2,247,868
§ Subtotal PATH Cash Subgrants				<u>\$ 2,247,868</u>
Research Triangle International (RTI):				
Ghana Control Neglected Tropical Disease	98.001	0321-G-08-004	RTI	\$ 445,429
§ Subtotal RTI Cash Subgrants				<u>\$ 445,429</u>
Save the Children Federation (SCF):				
Ethiopia PC3 OVC PEPFAR	98.001	663-A-00-04-00433	SCF	\$ 494,478
Gerogia CEDC	98.001	PWD 002	SCF	3,494
§ Subtotal SCF Cash Subgrants				<u>\$ 497,972</u>
World Learning:				
Angola Reduce Malaria Mortality Kwanza	98.001	BA-0702	World Learning	\$ 458,469
Angola Uige Malaria	98.001	QA-08-11	World Learning	147,857
Family Planning Phase I Integration	98.001	GSM-028	World Learning	480,453
§ Subtotal World Learning Cash Subgrants				<u>\$ 1,086,779</u>
Total USAID Cash Subgrants				<u>\$ 25,960,699</u>
<u>Private GIK Cash Freight Reimbursement:</u>				
Overseas Freight	98.001	TRN-G-00-08-00125	USAID	\$ 76,500
Total USAID Private GIK Cash Freight Reimbursement				<u>\$ 76,500</u>
TOTAL USAID CASH GRANTS				<u>\$ 114,702,639 (1)</u>

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World Vision International and World Vision, Inc. (USA)

Schedule of Expenditures of Federal Awards

For the Year Ended September 30, 2009

Federal Grantor/Pass Through Grantor/Program Title	CFDA Number	Grant Number	Program Office	Federal Expenditures
<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>				
<u>Monetization Grants:</u>				
Ethiopia Food Monetization	98.001	FFP-A-00-03-00003	FFP	\$ (17,763)
Haiti MYAP Monetization	98.001	FFP-A-00-08-00024	FFP	3,649,649
Honduras Food Monetization	98.001	FFP-A-00-05-00002	FFP	249,384
Mozambique Oculevela Monetization	98.001	FFP-A-00-08-00083	FFP	3,253,151
Rwanda Food Monetization	98.001	FFP-A-00-00-00084	FFP	2,189,001
Uganda Food Monetization	98.001	FFP-A-00-03-00079	FFP	383,023
Subtotal USAID Monetization Cash Grants				\$ 9,706,445
<u>Monetization Commodity Freight Reimbursements:</u>				
Overseas Freight	98.001	FFP-G-00-08-00014	FFP	\$ 792,128
Overseas Freight	98.001	FFP-G-00-09-00016	FFP	2,158,124
Subtotal USAID Monetization Freight Cash Reimbursements				\$ 2,950,252
Total USAID Monetization Grants				\$ 12,656,697 (3)
<u>Commodity Freight Cash Reimbursements:</u>				
Inland Freight	98.001	FFP-G-00-07-00030	FFP	\$ 676,977
Inland Freight	98.001	FFP-G-00-08-00013	FFP	16,389,436
Inland Freight	98.001	FFP-G-00-08-00065	FFP	20,441,888
Inland Freight	98.001	FFP-G-00-09-00013	FFP	4,512,803
Overseas Freight	98.001	FFP-G-00-08-00014	FFP	8,316,065
Overseas Freight	98.001	FFP-G-00-08-00064	FFP	11,670,937
Overseas Freight	98.001	FFP-G-00-09-00016	FFP	5,300,084
Subtotal USAID Freight Cash Reimbursements				\$ 67,308,190 (7)
TOTAL CASH AWARDS - USAID				\$ 194,667,526
<u>Non-Cash Awards - Food Commodities:</u>				
Afghanistan	98.001	Commodities	FFP	\$ 7,886,494 (a)
Haiti	98.001	Commodities	FFP	9,318,739
Honduras	98.001	Commodities	FFP	266,357
Rwanda	98.001	Commodities	FFP	1,129,074
Zimbabwe	98.001	Commodities	FFP	50,421,841
Subtotal USAID Non-Cash Awards - Food Commodities				\$ 69,022,505

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For the Year Ended September 30, 2009

Federal Grantor/Pass Through Grantor/Program Title	CFDA Number	Grant Number	Program Office	Federal Expenditures
<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>				
<u>Non-Cash Subgrants - Food Commodities:</u>				
Democratic People's Republic of Korea (DPRK)	98.001	Commodities	Mercy Corps	\$ 7,666,891
Ethiopia	98.001	Commodities	CRS	9,347,732
Malawi	98.001	Commodities	CRS	453,847
Sierra Leone	98.001	Commodities	CRS	295,086
Zambia	98.001	Commodities	CRS	538,669
§ Subtotal USAID Non-Cash Subgrants - Food Commodities				<u>\$ 18,302,225</u>
TOTAL NON-CASH AWARDS - USAID				<u>\$ 87,324,730</u> (5)
TOTAL AWARDS - USAID				<u>\$ 281,992,256</u>
<u>U.S. DEPARTMENT OF AGRICULTURE (USDA)</u>				
<u>Cash Grants:</u>				
Afghanistan Food for Education	10.000	FFE-306-2006/129	USDA	\$ 3,923,529
Sri Lanka	10.000	FCC-383-2005/015	USDA	186,583
Subtotal USDA Cash Grants				<u>\$ 4,110,112</u> (2)
<u>Monetization Cash Grants:</u>				
Mongolia Food Monetization	10.000	FCC-438-2006-040	CCC	\$ 1,359,097
Sri Lanka Food Monetization	10.000	FGR-383-2003/211-00	CCC	92,273
Sri Lanka Food Monetization	10.000	FGR-383-2005/015-00	CCC	985,539
Subtotal USDA Cash Monetization Grants				<u>\$ 2,436,909</u>
<u>Monetization Grant Freight Reimbursements:</u>				
Title II Survey Reimbursements	10.000	CD-CD-WVISN01	USDA	\$ 7,002
Subtotal USDA Monetization Cash Freight Reimbursements				<u>\$ 7,002</u>
Total Monetization grants - USDA				<u>\$ 2,443,911</u> (4)
<u>Commodity Freight Reimbursements:</u>				
Title II Survey Reimbursements	10.000	CD-CD-WVISN01	USDA	\$ 538,378
Total USDA Cash Freight Reimbursements				<u>\$ 538,378</u> (8)
TOTAL AWARDS - USDA				<u>\$ 7,092,401</u>

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<u>U.S. DEPARTMENT OF LABOR (DOL) - Cash Grants:</u>				
Colombia Education to Combat Child Labor	17.000	E-9-K-4-0059	DOL	\$ 227,912
Ethiopia KURET HIV/AIDS	17.000	E-9-K-4-0057	DOL	(171)
Kenya KURET HIV/AIDS	17.000	E-9-K-4-0057	DOL	140,149
Philippines TEACH Now!	17.000	IL-16570-07-75-K	DOL	1,189,371
Rwanda KURET HIV/AIDS	17.000	E-9-K-4-0057	DOL	232,791
Uganda KURET HIV/AIDS	17.000	E-9-K-4-0057	DOL	1,035,614
TOTAL AWARDS - DOL				\$ 2,825,666 (2)
<u>U.S. DEPARTMENT OF STATE (DOS) - Cash Grants:</u>				
Armenia 2008 International Program Combat Trafficking	19.000	S-SGTIP-09-GR-0079	DOS/G-TIP	\$ 23,267
Azerbaijan CAPE	19.000	SPRM CO 09 CA 111	DOS/BPRM	33,185
Bosnia-Herzegovina Support Roma Minority	19.000	S-LMAQM-07-GR-141	DOS/DRL	165,702
Laos Voices of Victims	19.000	S-GTIP-07-GR-019	DOS/INL	117,777
Mauritania Brakna Wilaya Return (BraWRRA)	19.000	SPRM CO 08 CA 078	DOS/BPRM	434,099
Russia IHEP	19.000	SPRM CO 08 CA 122	DOS/BPRM	477,740
Sudan Southern Jonglei Refugee JoRRA Phase II	19.000	SPRM CO08 CA 070	DOS/BPRM	932,023
Sudan S WERPAP	19.000	SPRM CO09 CA 073	DOS/BPRM	56,845
Sudan S Fangak FRAP	19.000	SPRM CO09 CA 124	DOS/BPRM	31,227
TOTAL AWARDS - DOS				\$ 2,271,865 (2)
<u>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (DHHS) - Cash Grants:</u>				
US Compassion Capital Fund CEY Program	93.009	90EJ0061/01	DHHS	\$ 272,772
Subtotal DHHS Cash Grants				\$ 272,772
<u>Cash Subgrants:</u>				
Medical Institute FY09-FY10	93.000	5 U58 DP-000409-04	DHHS/CDC	\$ 974
Subtotal DHHS Cash Subgrants				\$ 974
TOTAL AWARDS - DHHS				\$ 273,746 (2)
<u>OTHER FEDERAL AWARDS - Cash Grants:</u>				
Appalachia-21st Century Learning	84.287	C277215	W.Virginia DOE	\$ 18,836
Appalachia TEAM Initiative	16.000	2008-JL-FX-0035	DOJ/OJJD	91,768
TOTAL AWARDS - OTHER				\$ 110,604 (2)
TOTAL FEDERAL AWARDS				\$ 294,566,538

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World Vision International and World Vision, Inc. (USA)

Schedule of Expenditures of Federal Awards

For the Year Ended September 30, 2010

Federal Grantor/Pass Through Grantor/Program Title	CFDA Number	Grant Number	Program Office	Federal Expenditures
<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT (USAID)</u>				
<u>Cash Grants:</u>				
Afghanistan Child Survival BHAMC	98.001	GHN-A-00-08-00008	GH/HIDN	\$ 400,003
Afghanistan FIRUP	98.001	306-A-00-09-00513	USAID/Afghanistan PRT	5,385,092
Afghanistan MYAP 202(e)	98.001	FFP-A-00-08-00067	DCHA/FFP	619,037
Afghanistan MYAP ITSH	98.001	FFP-A-00-08-00067	DCHA/FFP	3,587,363
ARK-Abstinence & Risk Avoidance for Youth	98.001	GPO-A-00-05-00004	GH/OHA	1,576,580
Armenia CEDC	98.001	111-A-00-04-00037	DSRO	26
Armenia Health for Families	98.001	AID-111-A-10-00002	USAID/Armenia	11,138
Armenia Building DPO Outreach	98.001	111-G-00-08-00006	SRO/USAID/Armenia	287,123
Bangladesh Post Cyclone Sidr Livelihoods	98.001	388-G-00-09-00107	USAID/Bangladesh EG	6,872,896
Bangladesh Cyclone Aila Early Recovery	98.001	DFD-G-00-09-00301	DCHA/OFDA	186,296
Brazil Biodiversity	98.001	512-A-00-08-00015	USAID/Brazil Environment	1,159,328
C-SAFE CRS	98.001	FFP-A-00-03-00027	DCHA/FFP	(14,439)
CORE Group Polio Project	98.001	GHN-A-00-07-00014	GH/HIDN/MCH	5,333,838
Dominican Republic Tropical Storm Noel	98.001	517-G-00-08-00100	USAID/Dominican Republic	1
Dominican Republic Flooding Emergency Response	98.001	517-G-00-08-00102	USAID/Dominican Republic	1
El Salvador Rehab San Vicente	98.001	DFD-G-00-10-00130	DCHA/OFDA	357,723
Georgia BCEID	98.001	114-A-00-08-00066	USAID/Georgia	136
Haiti Emergency Earthquake 202e	98.001	AID-FFP-A-10-00007	DCHA/FFP	429,461
Haiti Emergency Earthquake ITSH	98.001	AID-FFP-A-10-00007	DCHA/FFP	2,541,732
Haiti IRAP	98.001	DFD-G-00-10-00112	DCHA/OFDA	9,555,536
Haiti MYAP 202(e)	98.001	FFP-A-00-08-00024	DCHA/FFP	2,971,813
Haiti MYAP ITSH	98.001	FFP-A-00-08-00024	DCHA/FFP	2,578,078
Haiti SYAP 202(e)	98.001	FFP-A-00-08-00053	DCHA/FFP	320,430
Haiti SYAP ITSH	98.001	FFP-A-00-08-00053	DCHA/FFP	144,504
Honduras DA 202(e)	98.001	FFP-A-00-05-00002	DCHA/FFP	122,080
Honduras DA ITSH	98.001	FFP-A-00-05-00002	DCHA/FFP	9,757
Honduras Emergency Response Agatha	98.001	522-G-00-10-00100	DCHA/OFDA	75,000
Honduras SHARP	98.001	DFD-G-00-08-00158	DCHA/OFDA	(7,353)
India ACSM TB Control	98.001	386-A-00-08-00100	USAID/India PHN/HIV	1,591,580
India BRICS Child Survival	98.001	GHS-A-00-03-00018	GH/HIDN	24,172
India Partnership in Innovation and Knowledge in Agriculture	98.001	386-A-00-08-00098	USAID/India	649,556
Indonesia West Sumatra Earthquake	98.001	DFD-G-00-09-00344	DCHA/OFDA	95,151
Lesotho Community Seed Aid Project	98.001	DFD-G-00-07-00153	DCHA/OFDA	5,599
Lesotho SYAP 202(e) FY07	98.001	FFP-A-00-07-00063	DCHA/FFP	1,102
Mauritania Food Security and Nutrition Program	98.001	DFD-G-00-09-00162	DCHA/OFDA	770,219
Mozambique Oculevela 202(e)	98.001	FFP-A-00-08-00083	DCHA/FFP	381,890
Mozambique HIV/AIDS RITA	98.001	656-A-00-04-00022	USAID/RCSA	302,929
Mozambique ARK-ABY MOZARK	98.001	656-A-00-07-00002	USAID/RCSA	116,437
Mozambique Drought Mitigation Project	98.001	DFD-G-00-09-00213	DCHA/OFDA	279,907
Mozambique Increase Resilience of Communities	98.001	DFD-G-00-09-00145	DCHA/OFDA	977,102
Mozambique SCIP Ogunaniha	98.001	656-A-00-09-00141	USAID/Southern Africa	4,529,713
Niger Emergency Nutrition Program	98.001	AID-OFDA-G-10-00071	DCHA/OFDA	23,364
Pakistan Emergency Livelihoods	98.001	DFD-G-00-09-00204	DCHA/OFDA	1,230,905

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Schedule of Expenditures of Federal Awards

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Federal Grantor/Pass Through Grantor/Program Title	CFDA Number	Grant Number	Program Office	Federal Expenditures
<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>				
<u>Cash Grants, continued:</u>				
Pakistan Buner Quick Impact/Early Recovery	98.001	DFD-G-00-09-00327	DCHA/OFDA	\$ 1,889,320
Philippines Typhoon Ketsana	98.001	DFD-G-00-10-00009	DCHA/OFDA	72,158
Polio Eradication Initiative	98.001	HRN-A-00-98-00053	PHN/HN	24,525
Russian Channeling Hope HIV/AIDS Prevention	98.001	118-A-00-06-00059	USAID/Russia	8,001
Russian Federation Poverty Reduction Program	98.001	118-A-00-06-00046	USAID/Russia	164,425
Russian Federation Healthy Mothers for Health Children	98.001	118-A-00-10-00054	USAID/Russia	21,634
Rwanda DAP ITSH	98.001	FFP-A-00-04-00084	DCHA/FFP	398,903
Somalia Northwest Water and Sanitation	98.001	AID-OFDA-G-10-00036	DCHA/OFDA	209,533
Sri Lanka Child Protection	98.001	DFD-G-00-07-00020	DCHA/OFDA	5,105
Sri Lanka Early Recovery Asst for IDPs	98.001	AID-OFDA-G-10-00128	DCHA/OFDA	152,229
Sudan-North Darfur Emergency Assistance	98.001	DFD-G-00-06-00128	DCHA/OFDA	176,928
Sudan-North Darfur SSD-ICAP	98.001	AID-OFDA-G-10-00024	DCHA/OFDA	492,517
Sudan-North Blue Nile WATSAN	98.001	DFD-G-00-07-00024	DCHA/OFDA	4,966
Sudan-North Blue Nile WASH Recovery	98.001	DFD-G-00-08-00253	DCHA/OFDA	105,923
Sudan-North Kassala and Blue Nile States Integrated	98.001	DFD-G-00-09-00282	DCHA/OFDA	997,231
Sudan-South Emergency Recovery Assistance	98.001	DFD-G-00-08-00134	DCHA/OFDA	474,064
Sudan-South ERRAP III	98.001	AID-OFDA-G-10-00018	DCHA/OFDA	109,003
Sudan-South Western Equatoria	98.001	DFD-G-00-09-00242	DCHA/OFDA	849,268
Tanzania Malaria Control	98.001	DFD-G-00-08-00009	USAID/Tanzania	(916)
Uganda SPEAR	98.001	617-A-00-08-00015	USAID/Uganda	1,480,354
Zambia STEPS OVC	98.001	611-A-00-10-00001	OAA/USAID/Zambia	879,330
Zambia OVC RAPIDS	98.001	690-A-00-04-00251	USAID/Zambia	2,813,468
Zimbabwe SYAP 202(e)	98.001	FFP-A-00-07-00028	DCHA/FFP	5,889,915
Zimbabwe SYAP ITSH	98.001	FFP-A-00-07-00028	DCHA/FFP	10,753,483
Zimbabwe SYAP MAP	98.001	FFP-A-00-07-00028	DCHA/FFP	544,126
Zimbabwe OFDA	98.001	DFD-G-00-07-00154	DCHA/OFDA	1,773,536
Total USAID Cash Grants				\$ 85,771,835
<u>Cash Subgrants:</u>				
<u>ACDI/VOCA</u>				
Sierra Leone Transforming PAGE	98.001	337-WVI-01	ACDI/VOCA	\$ 1,734,220
Subtotal ACDI/VOCA Cash Subgrant				\$ 1,734,220
<u>Academy for Educational Development (AED):</u>				
Dominican Republic El Seybo	98.001	3760-01-WVES	AED	\$ 24,271
Dominican Republic Restauracion	98.001	3760-01-WVR	AED	8,978
Dominican Republic Haiti Earthquake	98.001	3760-01-WV-01	AED	229,176
Kenya Bunyala Tesco BCC Malaria	98.001	3879-WV-01	AED	83,992
Subtotal AED Cash Subgrant				\$ 346,417

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<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>				
<u>Cash Subgrants, continued:</u>				
American Institute for Research (AIR)				
Zambia Engaging with Disabled People's Organizations	98.001	00386-02592	AIR	\$ 18,763
Subtotal AIR Cash Subgrant				\$ 18,763
Asia Foundation				
Cambodia IMPACT	98.001	31183.300.034	Asia Foundation	\$ 40,500
Subtotal Asia Foundation Cash Subgrant				\$ 40,500
Associates in Rural Development (ARD)				
Israel-Jerusalem Ag Development and Integrated Livelihoods	98.001	ARD WBG 466	ARD	\$ 201,524
Israel-Jerusalem CDP Atfaluma Amduna	98.001	ARD WB 6454	ARD	237,559
Subtotal ARD Cash Subgrant				\$ 439,083
CARE:				
Sierra Leone MYAP LEAD	98.001	FFP-A-00-07-00007	CARE	\$ 157,036
Sierra Leone MYAP 202(e)	98.001	FFP-A-00-07-00007	CARE	498,934
Sierra Leone MYAP ITSH	98.001	FFP-A-00-07-00007	CARE	110,640
Zambia ASAZA	98.001	EDH-A-00-07-00009	CARE	932,591
Subtotal CARE Cash Subgrant				\$ 1,699,201
Catholic Relief Services (CRS):				
Ethiopia JEOP 2008-9 202(e)	98.001	CRS MOU JEOP 2008-9	CRS	188,460
Ethiopia JEOP 2008-9 ITSH	98.001	CRS MOU JEOP 2008-9	CRS	1,387,522
Lesotho Faith Based HIV Prevention	98.001	P1102-A0013	CRS	43,089
Lesotho Food Security for Vulnerable Communities	98.001	DFD-G-00-09-00052	CRS	187,754
Malawi I Life	98.001	FFP-A-00-04-00066	CRS	(3,540)
Malawi I Life 202(e)	98.001	FFP-A-00-04-00066	CRS	13,510
Malawi WALA	98.001	AID-FFP-09-00031	CRS	408,977
Malawi WALA 202(e)	98.001	AID-FFP-09-00031	CRS	131,409
Malawi WALA ITSH	98.001	AID-FFP-09-00031	CRS	54,906
Rwanda Ibyiringiro	98.001	5735.676.0060	CRS	2,207,934
Zambia C-FAARM MYAP 202(e)	98.001	FFP-A-00-07-00004	CRS	1,340,998
Zambia C-FAARM MYAP ITSH	98.001	FFP-A-00-07-00004	CRS	742,918
Subtotal CRS Cash Subgrants				\$ 6,703,937
Child Fund International (CFI, formerly CCF)				
Senegal Community Health Program	98.001	1-055	CCF	\$ 1,426,947
Subtotal CFI Cash Subgrant				\$ 1,426,947
Columbia University				
Swaziland Hhohho Region	98.001	GPO-A-00-03-00001	Columbia University	\$ 415,973
Subtotal Columbia University Cash Subgrant				\$ 415,973

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<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>				
<u>Cash Subgrants, continued:</u>				
Concern Worldwide				
Pakistan Walai Kandao Camp Emergency PHC	98.001	CONCERN WW MOU	CONCERN	\$ 209,399
Subtotal Concern Worldwide Cash Subgrant				\$ 209,399
Family Health International (FHI):				
Haiti CHAMP	98.001	521-A-00-09-00019	FHI	\$ 36,871
Kenya AIDS Population and Health Assistance	98.001	FCO 603361	FHI	1,180,051
Subtotal FHI Cash Subgrants				\$ 1,216,922
Florida International University (FIU):				
India Global Water for Sustainability GLOWS	98.001	203100525-02	FIU	\$ (2,226)
Kenya Biodiversity Mara River Basin	98.001	125100550-04	FIU	327,630
Subtotal FIU Cash Subgrants				\$ 325,404
Food for the Hungry (FH)				
Kenya Arid & Marginal Lands Recovery	98.001	DFD-G-00-09-00048	FH	\$ 1,027,900
Subtotal FH Cash Subgrants				\$ 1,027,900
Global Environment & Technology Foundation (GETF)				
Kenya WADA	98.001	GETF-EPP-A-00-05-00007	GETF	\$ 42,016
Subtotal GETF Cash Subgrant				\$ 42,016
Interchurch Medical Assistance (IMA):				
DRC AXxes Project Increase Provision Essential Services	98.001	DFD-G-00-05-00102	IMA	\$ 3,745,694
Subtotal IMA Cash Subgrants				\$ 3,745,694
Jhpiego:				
Afghanistan Midwifery - Herat	98.001	07-SBA-008	Jhpiego	\$ 274,229
Afghanistan Midwifery - Ghor	98.001	07-SBA-025	Jhpiego	272,848
Subtotal Jhpiego Cash Subgrants				\$ 547,077
John Snow International (JSI):				
Uganda NUMAT	98.001	FY06-36259-02	JSI	\$ 2,048,837
Subtotal JSI Cash Subgrants				\$ 2,048,837
Johns Hopkins University (JHU)				
Mozambique Technical Assistance	98.001	656-A-00-07-00030	JHU	\$ 270,947
Subtotal JHU Cash Subgrants				\$ 270,947
Management Sciences for Health, Inc. (MSH)				
Sudan-South Tonj SHTP 09	98.001	SHTP II 09-01	MSH	\$ 5,122
Subtotal MSH Cash Subgrants				\$ 5,122

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<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>				
<u>Cash Subgrants, continued:</u>				
Mercy Corp				
Indonesia West Sumatra Earthquake Emergency Response	98.001	TSNR-31506-003	MCI	416,376
Sudan-South BRIDGE	98.001	MC BRIDGE	MCI	1,035,019
Subtotal MC Cash Subgrants				\$ 1,451,395
Millennium Water Alliance (MWA):				
Ethiopia Water and Sanitation	98.001	663-A-00-04-00419	MWA	\$ (41,142)
Kenya Water and Sanitation	98.001	012-06-007	MWA	24,377
Subtotal MWA Cash Subgrants				\$ (16,765)
Private Agencies Collaborating Together (PACT):				
South Africa Networks of Hope 2	98.001	P3121A0029	PACT	\$ 4,481,334
Swaziland SPEAR HIV/AIDS	98.001	P1104-A0012	PACT	263,724
Vietnam HIV/AIDS Care & Support Project	98.001	AL-018	PACT	402,709
Subtotal PACT Cash Subgrants				\$ 5,147,767
Program for Appropriate Technology in Health (PATH):				
DRC PATH/ProVIC	98.001	AID.1365-03-08714-GRT	PATH	\$ 75,000
Kenya AIDS APHIA II Western Province	98.001	PATH-AID.1346-03078	PATH	4,086,763
Subtotal PATH Cash Subgrants				\$ 4,161,763
Research Triangle International (RTI):				
Ghana Control Neglected Tropical Disease	98.001	0321-G-08-004	RTI	\$ 946,879
Subtotal RTI Cash Subgrants				\$ 946,879
Save the Children Federation (SCF):				
Ethiopia PC3 OVC PEPFAR	98.001	663-A-00-04-00433	SCF	\$ 516,958
Subtotal SCF Cash Subgrants				\$ 516,958
World Learning:				
Angola Reduce Malaria Mortality Kwanza	98.001	BA-0702	World Learning	\$ 318,044
Angola Uige Malaria	98.001	QA-08-11	World Learning	446,702
Family Planning Phase I Integration	98.001	GSM-028	World Learning	329,692
Subtotal World Learning Cash Subgrants				\$ 1,094,438
Total USAID Cash Subgrants				\$ 35,566,794
TOTAL USAID CASH GRANTS				\$ 121,338,629 (1)

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World Vision International and World Vision, Inc. (USA)

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Federal Grantor/Pass Through Grantor/Program Title	CFDA Number	Grant Number	Program Office	Federal Expenditures	
<u>U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT, continued</u>					
<u>Monetization Grants:</u>					
Haiti MYAP Monetization	98.001	FFP-A-00-08-00024	FFP	\$ 5,168,372	
Honduras Food Monetization	98.001	FFP-A-00-05-00002	FFP	(107,518)	
Mozambique Oculevela Monetization	98.001	FFP-A-00-08-00083	FFP	2,467,819	
Rwanda Food Monetization	98.001	FFP-A-00-00-00084	FFP	(106,458)	
Uganda Food Monetization	98.001	FFP-A-00-03-00079	FFP	9,927	
Subtotal USAID Monetization Cash Grants				\$ 7,432,142	
<u>Monetization Commodity Freight Reimbursements:</u>					
Overseas Freight	98.001	FFP-G-00-09-00016	FFP	\$ 1,145,542	
Overseas Freight	98.001	FFP-G-00-10-00019	FFP	454,743	
Overseas Freight	98.001	FFP-G-00-10-00021	FFP	2,883,073	
Subtotal USAID Monetization Freight Cash Reimbursements				\$ 4,483,358	
Total USAID Monetization Grants				\$ 11,915,500	(3)
<u>Commodity Freight Cash Reimbursements:</u>					
Inland Freight	98.001	FFP-G-00-07-00030	FFP	\$ (3,050,659)	
Inland Freight	98.001	FFP-G-00-08-00065	FFP	172,532	
Inland Freight	98.001	FFP-G-00-09-00013	FFP	12,777,926	
Inland Freight	98.001	FFP-G-00-10-00033	FFP	2,074,366	
Overseas Freight	98.001	FFP-G-00-09-00016	FFP	8,097,344	
Overseas Freight	98.001	FFP-G-00-10-00019	FFP	3,235,201	
Overseas Freight	98.001	FFP-G-00-10-00021	FFP	2,128,769	
Overseas Freight	98.001	USAID TRN Direct Shipment	FFP	1,585,136	
Subtotal USAID Freight Cash Reimbursements				\$ 27,020,615	(7)
TOTAL CASH AWARDS - USAID				\$ 160,274,744	
<u>Non-Cash Awards - Food Commodities:</u>					
Afghanistan	98.001	Commodities	FFP	\$ 4,393,932	
Haiti	98.001	Commodities	FFP	19,830,098	
Zimbabwe	98.001	Commodities	FFP	(7,606,969)	
Subtotal USAID Non-Cash Awards - Food Commodities				\$ 16,617,061	
<u>Non-Cash Subgrants - Food Commodities:</u>					
Ethiopia	98.001	Commodities	CRS	13,772,435	
Malawi	98.001	Commodities	CRS	58,220	
Sierra Leone	98.001	Commodities	CRS	249,167	
Zambia	98.001	Commodities	CRS	362,563	
Subtotal USAID Non-Cash Subgrants - Food Commodities				\$ 14,442,385	
TOTAL NON-CASH AWARDS - USAID				\$ 31,059,446	(5)
TOTAL AWARDS - USAID				\$ 191,334,190	

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World Vision International and World Vision, Inc. (USA)

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Federal Grantor/Pass Through Grantor/Program Title	CFDA Number	Grant Number	Program Office	Federal Expenditures	
<u>U.S. DEPARTMENT OF AGRICULTURE (USDA)</u>					
<u>Cash Grants:</u>					
Afghanistan Food for Education	10.000	FFE-306-2006/129	USDA	\$ 2,301,037	
Sri Lanka	10.000	FCC-383-2005/015	USDA	131,885	
Subtotal USDA Cash Grants				\$ 2,432,922	(2)
<u>Monetization Cash Grants:</u>					
Mongolia Food Monetization	10.000	FCC-438-2006-040	CCC	\$ 1,290,188	
Sri Lanka Food Monetization	10.000	FGR-383-2005/015-00	CCC	393,624	
Subtotal USDA Cash Monetization Grants				\$ 1,683,812	
<u>Monetization Grant Freight Reimbursements:</u>					
Title II Survey Reimbursements	10.000	CD-CD-WVISN01	USDA	\$ 9,816	
Subtotal USDA Monetization Cash Freight Reimbursements				\$ 9,816	
Total Monetization grants - USDA				\$ 1,693,628	(4)
<u>Commodity Freight Reimbursements:</u>					
Title II Survey Reimbursements	10.000	CD-CD-WVISN01	USDA	\$ 258,027	
Total USDA Cash Freight Reimbursements				\$ 258,027	(8)
TOTAL AWARDS - USDA				\$ 4,384,577	
<u>U.S. DEPARTMENT OF LABOR (DOL) - Cash Grants:</u>					
Philippines TEACH Now!	17.999	IL-16570-07-75-K	DOL	1,845,015	
Philippines TEACH Now! Add-on	17.999	IL 16570IC9	DOL	22,680	
TOTAL AWARDS - DOL				\$ 1,867,695	(2)
<u>U.S. DEPARTMENT OF STATE (DOS) - Cash Grants:</u>					
<u>Overseas Refugee Assistance Programs for Africa:</u>					
Mauritania Brakna Wilaya Return (BraWRRA)	19.517	SPRM CO 08 CA 078	DOS/BPRM	\$ 30,613	
Mauritania Brakna Wilaya Return (BraWRRA) II	19.517	SPRM CO 10 CA 015	DOS/BPRM	278,599	
Sudan-South Lower Sobat	19.517	SPRM CO 10 CA 048	DOS/BPRM	109,429	
Sudan-South Fangak FRAP	19.517	SPRM CO09 CA 124	DOS/BPRM	466,172	
Sudan-South WERPAP	19.517	SPRM CO 09 CA 073	DOS/BPRM	502,276	
Sudan-South West Equatorial Refugee ERPAP II	19.517	SPRM CO 10 CA 080	DOS/BPRM	67,508	
Subtotal Overseas Refugee Assistance Programs for Africa				\$ 1,454,597	

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<u>U.S. DEPARTMENT OF STATE - Cash Grants, continued:</u>				
<u>Other Department of State Cash Grants:</u>				
Albania Combat Human Trafficking	19.000	S-GTIP-10-GR-0028	DOS/G-TIP	\$ 12,126
Armenia 2008 International Program Combat Trafficking	19.000	S-SGTIP-09-GR-0079	DOS/G-TIP	178,251
Azerbaijan CAPE	19.000	SPRM CO 09 CA 111	DOS/BPRM	566,815
Azerbaijan Gateway	19.000	SPRMCO04CA097	DOS/BPRM	756
Bosnia-Herzegovina Support Roma Minority	19.000	S-LMAQM-07-GR-141	DOS/BPRM	287
Laos to Support Flood Relief/Recovery	19.000	S-LA900-10-GR-002	DOS/Embassy	50,000
Laos Voices of Victims	19.000	S-GTIP-07-GR-019	DOS/INL	123,739
Romania Flood Relief and Mitigation in Botosani	19.000	S-RO100-10-GR-040	DOS/Embassy	50,000
Russia Chechnya IV	19.000	SPRM CO 04 CA 028	DOS/BPRM	18,660
Russia Chechnya Emergency	19.000	SPRM CO 05 CA 006	DOS/BPRM	26,820
Russia Federation Chechnya	19.000	SPRM CO 07 CA 071	DOS/BPRM	3
Russia IHEP	19.000	SPRM CO 08 CA 122	DOS/BPRM	23,040
Sudan-South Jonglei Refugee JoRRA Phase II	19.000	SPRM CO 08 CA 070	DOS/BPRM	10,689
Subtotal Other Department of State Cash Grants				\$ 1,061,186
<u>U.S. DEPARTMENT OF STATE (DOS) 19,520 - Cash Grants:</u>				
<u>Overseas Refugee Assistance Programs for Europe:</u>				
Russia IHEP II	19.520	SPRM CO 09 CA 135	DOS/BPRM	\$ 599,999
Russia Serving the Displaced in Ingushetia	19.520	SPRM CO 10 CA 194	DOS/BPRM	14,020
Subtotal Overseas Refugee Assistance Programs for Europe				\$ 614,019
TOTAL AWARDS - DOS				\$ 3,129,802
<u>U.S. DEPARTMENT OF HEALTH AND HUMAN SERVICES (DHHS) - Cash Grants:</u>				
US Compassion Capital Fund CEY Program	93.009	901CO126-003	DHHS	\$ 230,349
Subtotal DHHS Cash Grants				\$ 230,349
Catholic Medical Mission Board (CMMB)				
Sudan-South ANISA	93.067	1U2GPS0016	CCM/DHHS	\$ 203,096
Subtotal CMMB Cash Subgrant				\$ 203,096
Columbia University				
Swaziland Lubombo Region	93.000	1U2GPS002005-01	CU/CDC/DHHS	\$ 354,704
Subtotal Columbia University Cash Subgrant				\$ 354,704
Medical Institute for Sexual Health				
United States Domestic Contract - Medical Institute 09/10	93.938	5 U58 DP-000409-04	Medical Institute/CDC/DHHS	\$ 30,315
United States Domestic Contract - Medical Institute 10/11	93.938	5 U58 DP-000409-04	Medical Institute/CDC/DHHS	1,486
Subtotal Medical Institute Cash Subgrant				\$ 31,801
TOTAL AWARDS - DHHS				\$ 819,950 (2)

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World Vision International and World Vision, Inc. (USA)

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Federal Grantor/Pass Through Grantor/Program Title	CFDA Number	Grant Number	Program Office	Federal Expenditures	
<u>MILLINIUM CHALLENGE CORPORATION (MCC) - Cash Grants:</u>					
Mozambique Farmer Income (Subcontract)	MCC	P070	ACDI/VOCA Sub	\$ 661,444	
TOTAL AWARDS - MCC				\$ 661,444	(2)
<u>WEST VIRGINIA DEPARTMENT OF EDUCATION (W Virginia DOE) - Cash Grants:</u>					
Appalachia-21st Century Learning #6	84.287	C319524	W.Virginia DOE	\$ 181,164	
Appalachia-KidREACH Year 2	84.287	C343835	W.Virginia DOE	29,330	
TOTAL AWARDS - W Virginia DOE				\$ 210,494	(2)
<u>U.S. DEPARTMENT OF JUSTICE (DOJ) - Cash Grants:</u>					
Appalachia TEAM Initiative	16.541	2008-JL-FX-035	DOJ/OJDP	\$ 2,204	
Appalachia TEAM Initiative 2009/10	16.541	2009-JL-FX-302	DOJ/OJDP	94,034	
TOTAL AWARDS - DOJ				\$ 96,238	(2)
TOTAL FEDERAL AWARDS				\$ 202,504,390	